



SEYMOUR WATER POLLUTION  
CONTROL AUTHORITY

P.O. Box 275  
Seymour, Connecticut 06483

COPY RECEIVED  
DATE: 6/8/10  
TIME: 4:10 pm  
TOWN CLERK'S OFFICE

TOWN OF SEYMOUR WATER POLLUTION CONTROL AUTHORITY  
FISCAL YEAR JULY 1ST 2009 TO JUNE 30, 2010

June 1st 2010  
Town of Seymour WPCA

**Annual Operating Budget**

USFilter Annual Contract Cost	\$1,151,236.80
Engineering & Site Inspections	\$60,000.00
Legal Counsel	\$40,000.00
State of Connecticut Licensing Fees	\$6,000.00
Maintenance	\$65,000.00
Miscellaneous	\$4,000.00
	<u>\$1,326,236.80</u>

**Estimated Revenues** \$2.75

Rate per 100 Cubic Feet  
Billable units of 100 CU Ft are  
454000 @ 2.75 at 100 percent collections \$1,248,500.00

Permits, Contractor fees, Dumper fees \$45,000.00  
CTDEP Denitrification Credit \$29,000.00  
CL&P Load Share Program Payments \$25,000.00  
Impact Fees \$80,000.00

**Total Estimated Revenue** \$1,427,500.00

**Amount Available for Additional Capital Improvements**

**\$101,263.20**