

MINUTES
Board of Finance
Budget Workshop
Monday, February 22, 2010 @ 7:00PM
Norma Drummer Room/Seymour Town Hall

Members present: Chairman Mark Thompson, Bill Paecht, Peter Jezierny, Len Greene, Nancy Onofrio, and Kristen Harmeling.

Not present: Bill Sawicki.

Others present: Tony Caserta, John Stelma, Lisa Andrzejewski, Jack Ahearn, Missy Orosz, Joe LaRovera, Jennifer Harkey, Joe Falcha, Ed Pollack, Paul Roy and Frank Loda.

- Meeting was called to order by Chairman Mark Thompson at 7:02PM.
- Everyone Saluted the Flag and stated the Pledge of Allegiance.
- Public Comment: None.

The 2010/2011 Recreation Department Budget was presented to the Board of Finance by Recreation Director Jack Ahearn and Associate Recreation Director Missy Orosz.

- Budget presented was reviewed and several questions were asked.
- Would like an increase in the programs line item and provided a list of programs that they are running and would like to run. Would like to reduce the counselor's time by 15 minutes so they may give an increase without raising the line item. Tony Caserta will set up a separate line item for revenue from programs.

The 2010/2011 Dog Warden budget was presented to the Board of Finance by Assistant Dog Warden.

- Budget presented was reviewed and several questions were asked.
- A request for an increase in Veterinary fees line item.

The 2010/2011 Board of Finance and First Selectman's Office budget was presented to the Board of Finance by First Selectman Paul Roy and Assistant Finance Director Tony Caserta.

- Budget presented was reviewed and several questions were asked.
- An additional \$35,000 is being requested for a part-time HR Director. There is a slight increase in the Treasurer line item. Town Buildings repairs and maintenance has been increased. Capital Projects will be submitted to the

Board of Selectmen. Water line item has increase due to higher rates. Some increases to Town Contributions.

Budget Workshop was closed at 8:56PM.

Submitted by,

**Deirdre Caruso,
Recording Secretary**