

Seymour Board of Finance
2008-2009 Budget Deliberations
 Tuesday – March 18, 2008 – 7:00 pm
 Seymour Middle School – Library Meeting Room

BOF Members Present

1. Trish Danka
2. Pete Jezierny
3. Nancy Onofrio
4. Bill Paecht
5. Michele Pavlik
6. Al Yagovane

BOF Members Absent

Jim Simpson

Others Present

Bruce Baker (BOE)
 Rick Belden (BOE)
 Tony Caserta (Finance)
 Bob Koskelowski (First Selectman)
 Brian Koskelowski
 John Leon
 Frank Loda
 Jeanne Loda
 Mary Anne Mascolo (BOE)
 Howie Simpson
 Fred Stanek (BOE)
 Doug Thomas (Finance)
 Several other attendees

- Meeting was called to order at 7:10 pm followed by Pledge of Allegiance.
- Mary Anne Mascolo and Rick Belden presented the BOF with 2 handouts describing proposed BOE budget reductions to meet 3% (Revision #2) and 3.5% (Revision #3) increases over current 2007-2008 budget. Original BOE budget proposal at over 6% was previously reduced to 5.6% (Revision #1) when lower health insurance rates and savings from planned retirements were applied.
- BOF discussed data from all budget workshops and First Selectman’s proposed budget (from 3/12/08). Preliminary final figures were calculated as follows at a 25.52 mill rate (.49 mill increase):

	2007-2008	2008-2009	Increase	Percent
General Govt	\$13,934,736	\$14,545,481	\$610,745	4.3%
BOE	\$28,175,239	\$29,117,491	\$942,252	3.3%

- BOF will meet on March 19, 2008 at 7:00 pm at Seymour Middle School Library Conference Room to take action on a final proposed budget and tax mill rate for submission to Town Clerk (on or before April 1, 2008) and to set a date for the public hearing (no later than April 10, 2008) per town charter.
- Meeting was adjourned at 9:20 pm.

Submitted by
 Michele M. Pavlik
 Board of Finance Secretary