



# Town of Seymour

1 First Street • Seymour, Connecticut 06483  
Telephone: 203-888-2511

COPY RECEIVED  
DATE: 9/27/10  
TIME: 3:30 PM  
TOWN CLERK'S OFFICE

## CULTURE & ARTS COMMISSION

### Meeting September 14, 2010

7:00 PM

### Strand Movie Theater

#### **Commission Members Present:**

Judy Simpson Kim Osgood Priscilla Altorelli Ann Conroy Linda Bellavance

#### **Others Present:** Geri Swinik

Meeting called to order at 7:00 pm

#### **Public Comment:** none

Commission members toured the theater with manager Geri Swinik to access areas that need attention and review recommendations from Committee members. Seymour Public Works Dept. will be contacted through Selectman Roy's office to review areas and projects that they might do to assist with organization and storage within the theater. Manager Swinik was shown areas inside the theater that needed to be cleared of debris and other items stored in plain sight of all those who attend a movie.

Chairman Simpson will contact Naugatuck glass to have ticket booth window replaced. Cleaning crews will be brought in to give estimates on weekly cleaning. The High School crew presently employed has dwindled to two students and is unable to handle the weekly cleaning in their 2 ½ hour time frame each week.

A letter will be sent to the Knights of Columbus requesting use of the dumpster so the trash may be removed after every evening's performance.

**Strand Report:** Mrs. Swinik reported that she had collected \$101.00 from raffle tickets and received a \$25.00 donation from Martha Sadowski for the renovations account.

June: \$2,383.50 total income / \$907.50 from concessions

July: \$3,795.50 total income / \$1,029.50 from concessions

August \$ 3,795.50 total income / \$579.50 from concessions

Mrs. Swinik reported that since the fire on River Rd. one entire side of the marquee has been burned out. She thinks it was due to a surge when the power went back on in the middle of the night. She will contact the Knights of Columbus and call to have it repaired.

**Treasure's Report:** Treasurer Priscilla Altorelli presented the Commission with a year end report. See attached

Ann Conroy made a motion to accept Treasurer's report as presented. Second Linda Bellavance. **VOTE: All in Favor**

**Secretary's Report:** Priscilla Altorelli motioned accept report as read Kim Osgood second. **VOTE: All in Favor**

**Concert Series Review:** It was decided by Commission members that after such a poor turn out to all the summer concerts in the park that no concerts will be scheduled for French Park for the 2011 summer series. Block dances will be held the first Saturdays of June, July, August and September and on the third Saturday of June, July, and August and additional block dance will be held.

The 4<sup>th</sup> annual Down Town Trick or Treat event will be held Saturday October 30, 2010. The strolling carolers will again perform during the First Saturday in December with Santa arriving on the train.

Several ideas were disgusted for renovations fund raisers. Information will be presented at next meeting.

Meeting adjourned at 9:20 pm, motion made by Priscilla Altorelli and second Ann Conroy.

**Respectfully submitted,**

*Linda Bellavance*

Secretary

## EXPENDITURES 2010-2011 BUDGET

3750.00 K of C rent July, August, September  
165.56 Seymour P.D. August Block Dance P.O. 70599  
200.00 P.O. 70600 Seymour P.D. Sept. Block Dance  
300.00 P.O. 71011 J&J Gardens Fall & Winter Flowers  
1258.22 CL&P July & August  
5673.78 Total

## CURRENT BUDGET BALANCE

11250.00 Rent  
9334.44 Purchased Services  
600.00 General Supplies  
100.00 Building Improvements  
6741.78 Electricity  
8000.00 Other Utilities  
  
36026.22 Total



YEAR END REPORT 2009-2010 FISCAL YEAR

LINE ITEM	BUDGET	EXPENDED	BALANCE
RENTAL	16,000.00	15,000.00	1,000.00
PURCHASED SERVICES	10,000.00	9,518.83	481.17
GENERAL SUPPLIES	600.00	556.95	43.05
ELECTRICITY	8,000.00	6,145.32	1,854.68
BUILDING IMPROVEMENTS	100.00	0.00	100.00
OTHER UTILITIES	8,000.00	6,450.08	1,549.92
TOTAL	42,700.00	37,671.18	5,028.82

CULTURE & ARTS BUDGET 2009-2010 RENT 450-5111-625-441

		Starting Balance		16000.00
Date Pd.	Ck#			
7/6/2009	6918	K of C	July	-1250.00
				14750.00
8/10/2009	7085	K of C	August	-1250.00
				13500.00
9/1/2009	7237	K of C	September	-1250.00
				12250.00
10/21/2009	7607	K of C	October	-1250.00
				11000.00
11/2/2009	7691	K of C	November	-1250.00
				9750.00
12/2/2009	7945	K of C	December	-1250.00
				8500.00
1/12/2010	8236	K of C	January	-1250.00
				7250.00
2/1/2010	8397	K of C	February	-1250.00
				6000.00
3/9/2010	8619	K of C	March	-1250.00
				4750.00
4/8/2010	8771	K of C	April	-1250.00
				3500.00
5/4/2010	8947	K of C	May	-1250.00
				2250.00
		K of C	June	-1250.00
				1000.00

CULTURE & ARTS BUDGET 2009-2010 PURCHASED SERVICES 450-5111-625-500

Date	Date Pd.	Check #	P.O. #	Starting Balance	
				10000.00	
7/22/2009	8/24/2009	7195	63112	Seymour P.D. August 1st Block Dance	-196.06
				PO taken out for \$400.	9803.94
8/18/2009	9/8/2009	7282	63246	Arrow Printers	-120.00
				Rain Date Signs (p.o. taken out for 160)	9683.94
8/26/2009	10/5/2009	7531	63280	Seymour P.D. Sept. 5th Block Dance	-196.06
				PO taken out for \$400.	9487.88
9/16/2009	11/17/2009	7843	63370	Sandwichman	-30.00
				gift cert prize for Halloween	9457.88
9/16/2009				Strand Theater	-45.00
				10 theater tickets	9412.88
9/16/2009	11/16/2009	7839	63371	J&J Gardens	-319.70
				Fall Flowers (p.o. taken out for 350)	9093.18
10/26/2009	10/26/2009	7656	63551	MiLo Productions (Carolers)	-450.00
				deposit \$50 pd 10/29 ck#7656	8643.18
	11/30/2009	7947		balance due \$400	
11/23/2009	12/9/2009	8024	63648	J&J Gardens(p.o. taken out for 350)	-318.00
				winter flowers	8325.18
3/8/2010	5/5/2010	8974	64231	Larry Ayce	-500.00
				(chnge po to founders day assoc)	7825.18
3/8/2010	6/22/2010	9303	64232	Kerry Boys	-600.00
					7225.18
3/8/2010	5/5/2010	8974	64233	Connecticut Entertainment	-500.00
				Riverboat Ramblers(chnge po to founde	6725.18
3/8/2010	6/30/2010	9340	64234	Mike Savino	-500.00
				The Sons	6225.18
3/8/2010	7/13/2010	9408	64235	Funky Butt Jazz Band	-500.00
					5725.18
3/8/2010	8/4/2010	9463	64236	Flashback	-900.00
					4825.18
3/8/2010	8/11/2010	9488	64237	Tony Castle	-500.00
					4325.18
3/8/2010	8/4/2010	9468	64238	Rich Bobinski Orchestra	-750.00
					3575.18
3/8/2010	8/24/2010	9507	64239	Flashback	-900.00
					2675.18
3/8/2010	4/19/2010	8879	64240	J&J Gardens P.O. taken out for 350	-172.20
				172.50 spring flower	2502.98
	8/3/2010	9465		summer flowers	-255.83
					2247.15
3/8/2010	7/13/2010	9424	64241	Seymour P.D. Po taken out for 200.00	-164.89
				June 5th Blockdance	2082.26
3/31/2010	4/8/2010	8782	64388	Nu-Age Designs	-285.00
					1797.26
4/8/2010	7/8/2010	9367	64434	Red Dirt Road	-600.00
					1197.26
4/13/2010	6/2/2010	9137	64463	Arrow Printers	-120.00
					1077.26
5/18/2010	7/13/2010	9397	64636	Connecticut Entertainment	-325.00

			Summer Rec Program	752.26
6/2/2010	6/16/2010	9244	64680 Gazette	-249.60
			Concert Ad	502.66
6/2/2010			64695 Hot Tamale	-350.00
			Mariachi Band/Founders Day	152.66
6/9/2010			Cancel P.O. 64695	350.00
				502.66
6/9/2010	6/21/2010	9272	64724 Arrow Printer (Rain Date Signs & Velcro)	-17.00
			P.O. Taken out for 25.00	485.66
6/9/2010	6/22/2010	9307	64725 Mary Reyher (supplies for signs)	-4.49
			P.O. Taken out for 20.00	481.17

CULTURE & ARTS BUDGET 2009-2010 GENERAL SUPPLIES 450-5111-625-610

Date Pd	Starting Balance	Ck#	PO #		
	600.00				
8/17/2009	8/17/2009	7166	63244	Mary Reyer	-173.70
				Supplies for concert signs	426.30
9/22/2009	9/22/2009	7395	63395	Linda Bellavance	-12.40
				Postcards	413.90
4/14/2010	5/13/2010	9039	64469	Kim Osgood (PO taken out for \$2	-6.00
				(frames for certificates)	407.90
6/9/2010				Craig Stevens	-114.72
				Trash Boxes for Founders Day	293.18
6/15/2010	7/14/2010	9405	64722	Executive Office Supply	-206.13
				P.O. taken out for \$220	87.05
6/15/2010	6/23/2010	9275	64723	Linda Bellavance	-44.00
				Stamps	43.05

CULTURE & ARTS BUDGET 2009-2010 BUILDING IMPROVEMENTS 450-5111-625-720

Starting Balance

100.00

CULTURE & ARTS BUDGET 2009-2010 ELECTRICITY 450-5111-625-622

Date Pd.	Ck. #	Starting Balance	Date	KWH	
					8,000.00
8/10/2009	7065		6/30-7/31	2303	-570.98
					7,429.02
9/8/2009	7288 CL&P		7/31-8/31	2899	-289.04
					7,139.98
9/14/2009	7335 Constellation		7/31-8/31	2899	-378.86
					6,761.12
10/6/2009	7477 CL&P		8/31-9/29	1881	-232.71
					6,528.41
10/13/2009	7560 Constellation		8/31-9/29	1881	-264.14
					6,264.27
11/2/2009	7676 CL&P		9/29-10/28	1729	-188.80
					6,075.47
11/9/2009	7736 Constellation		9/29-10/28	1729	-248.92
					5,826.55
12/8/2009	7994 CL&P		10/28-11/30		-247.53
					5,579.02
12/14/2009	8000 Constellation		10/28-11/30		-295.02
					5,284.00
1/12/2010	8214 CL&P		11/30-12/31	1711	-189.48
					5,094.52
1/13/2010	8218 Constellation		11/30-12/31	1711	-257.15
					4,837.37
2/9/2010	8438 CL&P		12/31-1/29	1652	-189.65
					4,647.72
2/22/2010	8513 Constellation		12/31-1/29	1652	-247.40
					4,400.32
3/8/2010	8593 CL&P		1/29-3/02	2142	-463.53
					3,936.79
4/7/2010	8746 CL&P		3/02-3/31	1932	-427.98
					3,508.81
5/5/2010	8926 CL&P		3-31-4/30	1990	-437.69
					3,071.12
6/7/2010	9187 CL&P		4/30-6/01	2626	-592.15
					2,478.97
7/6/2010	9362 CL&P		6/01-6/30	2765	-624.29
					1,854.68

