

**TOWN OF SEYMOUR
ECONOMIC DEVELOPMENT COMMISSION**

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DATE: 1-20-2011
TIME: 3:50 P.M.
TOWN CLERK'S OFFICE

**SPECIAL EDC MEETING
WEDNESDAY, JANUARY 19, 2011 at 7:00 P.M.
FLAHERTY ROOM, SEYMOUR TOWN HALL**

Members Present: Chairman Jon Szuch, Michael Horbal, Joseph Cass and Marietta Sabetta

Members Absent: Vice Chairman Ron Balabon, Rosalie Averill and Ted Holly

- Item 1. Call meeting to order
Meeting called to order at 7:03p.m. by Chairman Jon Szuch.
- Item 2. Pledge of Allegiance
Pledge of Allegiance led by Chairman Jon Szuch.
- Item 3. 2011-2012 Town of Seymour EDC Budget
Chairman Szuch presented his proposed budget to the Commission.
The commission discussed each line item specifically.
A motion was made by Michael Horbal to accept the proposed budget in the amount of \$24,362.00 and seconded by Joseph Cass.
The motion was carried unanimously 4-0.
- Item 4. Adjournment
A motion to adjourn the meeting was made by Michael Horbal and seconded by Marietta Sabetta and carried unanimously 4 -0.

The meeting was adjourned by Chairman Jon Szuch at 7:40 p.m.

Respectfully submitted:

Marietta Sabetta
Commissioner, - Town of Seymour Economic Development Commission

FY 2011-2012

Town of Seymour Economic Development Commission
2011-2012 Budget Summary Worksheet

Proposed 2011-12

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Account Numbers	Account Description	Actual 2007/2008	Actual 2008/2009	Actual 2009/2010	Proposed 2010/2011	ACTUAL 2010/2011	
1-001-410-1330-435-125	Board Secretary Fees	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
1-001-410-1330-435-300	Other Professional services - ME/OC	\$ 45,000.00	\$ 25,000.00	\$ 15,000.00	\$ 15,000.00	\$ 9,700.00	\$ 8,600.00
1-001-410-1330-435-310	Purchased Services - EDC MDP	\$ 20,000.00	\$ 2,500.00	\$ 1,700.00	\$ 1,700.00	\$ 1,700.00	\$ 13,000.00
1-001-410-1330-435-330	Educational Meetings/Seminars	\$ 500.00	\$ 250.00	\$ 250.00	\$ 500.00	\$ 500.00	\$ 400.00
1-001-410-1330-435-540	Communications/Telephones	\$ 300.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
1-001-410-1330-435-580	Advertising	\$ -	\$ 8,571.00	\$ 3,400.00	\$ 3,000.00	\$ 3,000.00	\$ 1,000.00
1-001-410-1330-435-610	Travel	\$ 300.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
1-001-410-1330-435-610	General Supplies	\$ 3,700.00	\$ 3,000.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
1-001-410-1330-435-220	Social Security - EDC Secretary	\$ 92.00	\$ 293.00	\$ 80.00	\$ 80.00	\$ 77.00	\$ 82.00
TOTAL		\$ 71,092.00	\$ 41,214.00	\$ 24,030.00	\$ 21,880.00	\$ 14,677.00	\$ 24,382.00

Other Professional services:
Website updates to www.seymourEDC.com \$ 4,000.00
E-town survey \$ 3,500.00
Signs/Banners for promotion of downtown \$ 1,000.00
Total \$ 8,500.00

Purchased Services - EDC MDP
Town MDP update 2011-12 (original 2007) \$ 13,000.00
Total \$ 13,000.00