

Town of Seymour Energy Committee
Overall Energy Cost Budgets in Current Fiscal Year

03/19/2010

Department	Budget Account	Electricity	Heating Fuels	Gasoline
Town Buildings	410-1940-510-622	\$47,000		
Town Buildings	410-1940-510-624		\$50,000	
Police Department	420-2100-535-622	\$62,000		
Police Department (Nat Gas)	420-2100-535-624		\$23,000	
Police Department	420-2100-535-626			\$58,000
Ambulance	420-2153-545-622	\$4,500		
Ambulance	420-2153-545-624		\$3,750	
Fire Department	420-2200-550-622	\$27,825		
Fire Department	420-2200-550-624		\$24,000	
Fire Department	420-2200-550-626			\$17,500
Fire Marshal	420-2230-560-626			\$3,640
Public Works	430-3110-570-622	\$22,000		
Public Works	430-3110-570-624		\$20,000	
Public Works	430-3110-570-626			\$56,000
Street Lights	430-3160-580-622	\$175,000		
Sanitation	430-3200-585-622	\$6,000		
Dog Warden	440-4143-605-622	\$1,400		
Dog Warden (Nat Gas)	440-4143-605-624		\$1,000	
Dog Warden	440-4143-605-626			\$1,400
Elderly Services	440-4432-615-626			\$1,500
Strand Theatre	450-5111-625-622	\$8,000		
Strand Theatre	450-5111-625-800		\$8,000	
Parks	450-5220-635-622	\$10,500		
Library	450-5500-640-622	\$20,000		
Board of Education	6622	\$667,625		
Board of Education	6624		\$495,000	
Board of Education	6625			\$107,830
Totals - 2009/2010 Budget		\$1,051,850	\$624,750	\$245,870

Total All Energy Costs	\$1,922,470
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Town of Seymour Energy Committee
Baseline Energy Usage Data

03/19/2010

	Total Annual Energy Costs	Electricity Usage			Heating Oil Usage			Natural Gas / Propane Usage		
		Kwh	Costs	Cents per Kwh	Gallons	Costs	Cost per Gall.	Ccf	Costs	Cost per Ccf
High School	\$462,531	1,353,511	\$210,461	15.55	99,830	\$252,070	\$2.53			
Middle School	\$356,095	1,274,400	\$219,343	17.21	54,159	\$136,752	\$2.53			
Bungay School	\$148,958	500,503	\$79,106	15.81	27,664	\$69,852	\$2.53			
Chatfield School	\$85,318	252,360	\$44,461	17.62	16,181	\$40,857	\$2.53			
LoPresti School	\$69,053	220,320	\$37,469	17.01	12,509	\$31,584	\$2.53			
Town Street lights	\$168,683	523,922	168,683	32.20						
Police Dept	\$72,713	371,796	\$58,523	15.74	392	\$890	\$2.27	10,969	\$13,300	\$1.21
Community Center	\$61,156	55,920	\$11,356	20.31	20,903	\$49,800	\$2.38			
Public Works facility	\$43,321	88,080	\$17,214	19.54	10,639	\$26,107	\$2.45			
BOE / NV Health	\$39,799	142,840	\$23,323	16.33	6,520	\$16,476	\$2.53			
Citizens FD	\$31,410	72,410	\$15,560	21.49	5,499	\$15,850	\$2.88			
Town Hall	\$24,007	95,920	\$18,138	18.91				3,776	\$5,869	\$1.55
Seymour Library	\$19,896	96,320	\$19,896	20.66						
Great Hill FD	\$18,389	52,705	\$11,679	22.16	2,387	\$6,710	\$2.81			
Seymour Ambulance	\$12,869	48,840	\$10,582	21.67				835	\$2,287	\$2.74
Strand Theater	\$6,027	21,405	\$6,027	28.16						
Town Transfer Station	\$6,004	19,289	\$6,004	31.13						
Traffic Lights	\$5,166	22,295	\$5,166	23.17						
Matthies Park	\$3,378	11,011	\$3,378	30.68						
French Park	\$2,563	10,271	\$2,563	24.96						
Dog Pound	\$2,374	3,458	\$796	23.03				372	\$1,578	\$4.24
Downtown Skate Park	\$1,964	3,851	\$1,964	51.00						
Memorial Park	\$1,028	3,628	\$1,028	28.35						
Sochrin's Pond Park	\$457	16	\$457	2,853.81						
Gary Park	\$393	90	\$393	436.54						