



SEYMOUR WATER POLLUTION
CONTROL AUTHORITY

P.O. Box 275
Seymour, Connecticut 06483

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TOWN OF SEYMOUR WATER POLLUTION CONTROL AUTHORITY
FISCAL YEAR JULY 1ST 2008 TO JUNE 30, 2009

June 2nd 2009
Town of Seymour WPCA

Annual Operating Budget

USFilter Annual Contract Cost	\$1,225,000.00
Engineering & Site Inspections	\$80,000.00
Legal Counsel	\$40,000.00
State of Connecticut Licensing Fees	\$10,000.00
Maintenance	\$40,000.00
Miscellaneous	\$5,000.00
	<u>\$1,400,000.00</u>

Estimated Revenues \$2.75

Rate per 100 Cubic Feet
Billable units of 100 CU Ft are
445000 @ 2.75 at 100 percent collections \$1,223,750.00

Permits, Contractor fees, Dumper fees \$45,000.00
CTDEP Denitrification Credit \$29,000.00
CL&P Load Share Program Payments \$25,000.00
Impact Fees \$80,000.00

Total Estimated Revenue \$1,402,750.00

Amount Available for Additional Capital Improvements

\$2,750.00