

Town of Seymour Budget 2023 - 2024

	Town Referendum						
	Budget FY	Budget FY	Budget FY	Budget FY	Budget FY	6-1-23	% Change of
	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	FY 2023-2024	Budget
<u>TOWN REVENUES</u>							
Town Fees, Assessments & Interest Income	\$ 2,770,567	\$ 2,848,300	\$ 2,940,800	\$ 2,540,600	\$ 2,530,700	\$ 2,972,880	17.47%
State Education Funding & Tuition Revenue	9,525,000	10,196,750	10,432,586	10,503,086	10,930,774	11,218,807	2.64%
Other State Funding	806,818	680,456	673,768	694,030	683,679	1,357,456	98.55%
Use of General Fund Surplus	100,000	225,000	228,815	129,098	400,000	75,000	-81.25%
Capital Fund Projects Reimbursement	300,000	300,000	450,000	-	-	-	0.00%
Property Taxes- at 36.00 Mills on Net Grand List of \$1,206,733,570 at 98.5% Collection Rate	42,690,690						0.86%
Property Taxes- at 36.00 Mills on Net Grand List of \$1,214,901,591 at 98.6% Collection Rate		43,125,104					1.02%
Property Taxes- at 36.00 Mills on Net Grand List of \$1,221,353,269 at 98.6% Collection Rate			43,358,647				0.54%
Property Taxes- at 34.71 Mills on Net Grand List of \$1,322,455,753 at 98.7% Collection Rate				45,311,744			4.50%
Property Taxes- at 35.59 Mills on Net Grand List of \$1,361,784,063 at 98.7% Collection Rate					47,829,409		5.56%
Property Taxes- at 35.98 Mills on Net Grand List of \$1,382,487,970 at 98.9% Collection Rate	-	-	-	-	-	48,577,701	1.56%
TOTAL TOWN REVENUES	\$ 56,193,075	\$ 57,375,610	\$ 58,084,616	\$ 59,178,558	\$ 62,374,562	\$ 64,201,844	2.93%
<u>TOWN EXPENDITURES</u>							
General & DPW & Sanation Government Expenditures	7,255,513	7,172,258	7,263,487	7,434,484	8,494,538	8,675,070	2.13%
Public safety Town Expenditures	5,683,065	5,692,453	5,674,905	5,869,074	5,938,552	6,194,335	4.31%
Utilities Town Government Buildings	385,239	546,685	596,431	728,391	746,647	863,788	15.69%
Community services Town Expenditures	1,245,394	1,266,250	1,160,705	1,251,185	1,299,150	1,324,946	1.99%
Town Government Employee Benfits	3,810,386	4,038,916	4,615,191	4,627,602	4,886,572	5,142,703	5.24%
Board of Education	33,379,892	34,158,038	34,670,409	35,363,817	37,228,136	38,158,839	2.50%
Debt Service Costs	3,665,317	3,710,154	3,341,429	3,011,837	3,420,967	3,394,089	-0.79%
Senior Citizens Tax Relief	50,000	50,000	50,000	50,000	50,000	50,000	0.00%
Capital Fund	560,000	528,026	311,326	643,825	125,000	125,000	0.00%
Contingency Fund Other	158,269	212,829	400,732	198,343	185,000	273,074	47.61%
TOTAL TOWN EXPENDITURES	\$ 56,193,075	\$ 57,375,610	\$ 58,084,616	\$ 59,178,558	\$ 62,374,562	\$ 64,201,844	2.93%