

## Town of Seymour Budget 2024-2025

	Budget FY 2019 - 2020	Budget FY 2020 - 2021	Budget FY 2021 - 2022	Budget FY 2022 - 2023	Budget FY 2023-2024	Budget FY 2024-2025	% Change of Budget
<b><u>TOWN REVENUES</u></b>							
Town Fees, Assessments & Interest Income	\$ 2,848,300	\$ 2,940,800	\$ 2,540,600	\$ 2,530,700	\$ 2,972,880	\$ 2,935,780	-1.25%
State Education Funding & Tuition Revenue	10,196,750	10,432,586	10,503,086	10,930,774	11,218,807	11,776,547	4.97%
Other State Funding	680,456	673,768	694,030	683,679	1,357,456	1,740,804	28.24%
Use of General Fund Surplus	225,000	228,815	129,098	400,000	75,000	255,000	240.00%
Capital Fund Projects Reimbursement	300,000	450,000	-	-	-	-	
Property Taxes- at 36.00 Mills on Net Grand List of \$1,206,733,570 at 98.5% Collection Rate							
Property Taxes- at 36.00 Mills on Net Grand List of \$1,214,901,591 at 98.6% Collection Rate						43,125,104	1.02%
Property Taxes- at 36.00 Mills on Net Grand List of \$1,221,353,269 at 98.6% Collection Rate						43,358,647	0.54%
Property Taxes- at 34.71 Mills on Net Grand List of \$1,322,455,753 at 98.7% Collection Rate						45,311,744	4.50%
Property Taxes- at 35.59 Mills on Net Grand List of \$1,361,784,063 at 98.7% Collection Rate						47,829,409	5.56%
Property Taxes- at 35.98 Mills on Net Grand List of \$1,382,487,970 at 98.9% Collection Rate						48,577,701	1.56%
Property Taxes- at 37.25 Mills on Net Grand List of \$1,375,807,322 at 98.9% Collection Rate						49,894,155	2.71%
<b>TOTAL TOWN REVENUES</b>	<b>\$ 57,375,610</b>	<b>\$ 58,084,616</b>	<b>\$ 59,178,558</b>	<b>\$ 62,374,562</b>	<b>\$ 64,201,844</b>	<b>\$ 66,602,286</b>	<b>3.74%</b>
<b><u>TOWN EXPENDITURES</u></b>							
General & DPW & Sanation Government Expenditures	7,172,258	7,263,487	7,434,484	8,494,538	8,675,070	8,715,193	0.46%
Public safety Town Expenditures	5,692,453	5,674,905	5,869,074	5,938,552	6,194,335	6,366,325	2.78%
Utilities Town Government Buildings	546,685	596,431	728,391	746,647	863,788	1,010,988	17.04%
Community services Town Expenditures	1,266,250	1,160,705	1,251,185	1,299,150	1,324,946	1,382,455	4.34%
Town Government Employee Benefits	4,038,916	4,615,191	4,627,602	4,886,572	5,142,703	5,164,008	0.41%
Board of Education	34,158,038	34,670,409	35,363,817	37,228,136	38,158,839	39,968,781	4.74%
Debt Service Costs	3,710,154	3,341,429	3,011,837	3,420,967	3,394,089	3,579,536	5.46%
Senior Citizens Tax Relief	50,000	50,000	50,000	50,000	50,000	50,000	0.00%
Capital Fund	528,026	311,326	643,825	125,000	125,000	225,000	80.00%
Contingency Fund Other	212,829	400,732	198,343	185,000	273,074	140,000	-48.73%
<b>TOTAL TOWN EXPENDITURES</b>	<b>\$ 57,375,610</b>	<b>\$ 58,084,616</b>	<b>\$ 59,178,558</b>	<b>\$ 62,374,562</b>	<b>\$ 64,201,844</b>	<b>\$ 66,602,286</b>	<b>3.74%</b>