

**Town of Seymour ~ Board of Finance
MINUTES
REGULAR Meeting
Tuesday, July 28, 2026 at 7:00pm
Norma Drummer Room – Seymour Town Hall**

Members Present: Mary Kruger, Beverly Kennedy, Quinn Levey, Andy North, Kristyn Haniewicz; Tracy Rappa (alternate).

Members Absent: Bettyann Peck, Richard Demko; Robin Andrews, Alice Levey (alternates).

Others Present: Jason Vieira, Monica Dimon, David Bitso, Robert Koskelowski, Mike Fappiano, Chief John Bucherati, Annmarie Drugonis, Tony Caserta

Item #1 – Call Meeting to order

Vice-Chairman Beverly Kennedy called the meeting to order at 7:06pm.

Item #2 – Pledge of Allegiance

Everyone saluted the Flag and recited the Pledge of Allegiance.

Item #3 – Seating of Alternates

None

Item #4 – Public Comment

None

Item #5 – Approval of Minutes – June 23, 2026 Regular Meeting

Motion to approve the minutes of the June 23, 2026 Regular Meeting, with correction noted below.

Tracy Rappa noted that in the Minutes, Mary Kruger's name was misspelled as "Mark Kruger"

Motion: Mary Kruger

Second: Kristyn Haniewicz

Vote: Yes: 2

No: 0

Abstain: 3

Item #6 – Comments from the First Selectwoman

None

Item #7 – Comments from the Finance Director

- Today we have 31 Transfers. We may have a few small transfers next month.
- Trying to reconcile the General Fund. Getting ready for the Audit. Bank Accounts have been reconciled. These transfers will help get the budget and everything in line. We have the Public Works and Police Department heads here tonight. They can answer any questions. It's been a tough year.
- We had to absorb the \$180,000 (PLUS BENEFITS) shared services for the Board of Education. This puts a strain on the budget. FY2027 will be even tougher. Quinn Levey asked why we pay for this \$180,000. Annmarie Drugonis said that the Board of Education did not pay for it. We asked, but they did not send any money. There were no additional funds available. They used every dollar. Quinn Levey said he doesn't understand why they are not paying if there was an agreement. Annmarie Drugonis said that this Shared Service Agreement started with a handshake between Mike Wilson (Superintendent of Schools) and Kurt Miller (First Selectman at the time). When they hired a new Business Manager, he did not want to pay for shared services because there was nothing in writing. The Board of Education still refuses to pay for shared services. They do not budget for it. It is a contractual agreement that they have no money to pay for. Jason

Vieira said that we got lucky that we had additional interest income to cover it. If we didn't, the money would need to be taken from Fund Balance. Mary Kruger asked why they do not budget for it. We have signed documents. There is no excuse.

Item #8 – Transfer Requests

Jason Vieira said that the below reflects the dollars in and out of the Contingency Fund for all of these Transfers. We went department by department and zeroed out what was in there. If there was an overage, we transferred to Contingency. If there was a shortage, we took the money from Contingency. The net is zero.

CONTINGENCY ACCOUNT

Transfer #	Transfer From	Transfer To
2		12,376.00 Board of Finance
3		2,910.09 Town Meetings
4	46,341.00	First Selectman's Office
5		720.65 Economic Development
6		23,974.00 Registrar of Voters
8		67,921.00 Finance Department
9		20,112.13 Tax Collector
10		4,445.00 Assessor
11		40,000.00 Legal Department
12		3,754.00 Town Clerk
13	5,210.00	Advertising
14	109,000.24	Town Insurance
15	136,446.82	Information Technology
16		55,000.00 Town Planner
17	89,102.00	5,712.00 Town Buildings Operations
19		59,536.00 Town Buildings Utilities
20		64,550.00 Town Engineer
21	3,288.00	Communications Services
22	135,204.15	Police Department
23		266.00 Emergency Management
24	6,436.00	Fire Department
25		152,868.00 Fire Marshal
26	26,150.00	Office of Code Compliance
29	805.00	Public Works
30		2,565.00 Elderly Services & Recreation Commission
31	1,120.00	Recreation Program Contributions
32		13,127.34 Parks Department
34		29,266.00 Town Miscellaneous
Totals	559,103.21	559,103.21

Please note that the following Transfers DID NOT involve the Contingency Account:

Transfer #18 for the Town Buildings Utilities \$24,673.00

Transfers #27 & 28 for the Snowplowing Overtime & Snowplowing (Public Works)

Transfer #33 for the Library

TRANSFER #7 was VOID

Jason Vieira said that there will be a surplus after all the Transfers. Not sure how much. Annmarie Drugonis said that this is due to REVENUES – not overstating expenses. There are two main reasons for the surplus. One is we did better than expected on Prior Year Collections – we expected \$500,000 and received \$800,000. Two is for Interest Income we budgeted \$600,000 but received \$950,000. Unexpected Revenue.

Town of Seymour Transfer Request

0 DEPARTMENTAL TRANSFER REQUEST

FY 2025-2026

Control #
Date

22
7/24/26

DEPARTMENT: Police Dept.
AUTHORIZED PERSON: Chief John Bucherati
AMOUNT REQUESTED: \$ 444,483.95

ACC. LINE ITEM TITLE	ACCOUNT NUMBERS		ACCOUNT NUMBERS	
	FROM	AMOUNT	TO	AMOUNT
Health Insurance: Police	100.410.1550.535.210	\$ 69,580.39		
Social Security: Police			100.410.1550.535.220	\$ 27,110.00
Salary: Police Chief			100.420.2100.535.101	\$ 1,279.00
Salary: Police Deputy Chief			100.420.2100.535.102	\$ 6,031.00
Salary: Supers			100.420.2100.535.112	\$ 658.00
Salary: Crossing guards			100.420.2100.535.114	\$ 3,367.29
Other purchased services technical			100.420.2100.535.340	\$ 338.00
Overtime			100.420.2100.535.130	\$ 30,797.10
Salary: Student Resource Officer	100.420.2100.535.104	\$ 438.00		
Salary: Clerks	100.420.2100.535.105	\$ 11,646.51		
Salary: Uniformed Police	100.420.2100.535.110	\$ 93,937.45		
Longevity: Police	100.420.2100.535.290	\$ 14,440.81		
Education/Meeting/Seminars	100.420.2100.535.350	\$ 75,971.87		
Repairs and maintenance	100.420.2100.535.430	\$ 562.20		
Other purchased services	100.420.2100.535.500	\$ 14,099.87		
Travel	100.420.2100.535.580	\$ 500.00		
General supplies	100.420.2100.535.610	\$ 153.84		
K-9 Supplies	100.420.2100.535.612	\$ 1,435.00		
Clothing	100.420.2100.535.615	\$ 176.58		
Gasoline	100.420.2100.535.626	\$ 24,310.54		
Machinery and equipment - Supplies	100.420.2100.535.740	\$ 1,387.86		
Machinery and equipment - Cars	100.420.2100.535.745	\$ 638.88		
Overtime			100.420.2100.535.130	\$ 239,699.41
Contingency	100.410.1950.530.875	\$ 135,204.15		
Overtime			100.420.2100.535.130	\$ 135,204.15
		\$ 444,483.95		\$ 444,483.95

DISCUSSION:

- This is in-house overtime – not private duty. Due to Contractual (Shift) Requirements. We were short-staffed Training is 6-7 months. Then another 12 weeks. We lost two people from the Academy graduates. Right now, we have 3 out on short term disability and 1 out on workers comp. Last year we started with a bunch of retirements. David Bitso said that the Overtime line is always properly funded at beginning of Budget Season. But it is always the first line item to get cut.

- Beverly Kennedy asked why some line items use cents and some just use dollars. Jason Vieira said that when he took money from the accounts, he used every cent. How will this work out? If there was .09 Jason would round up so there was a surplus.
- Andy North said that we really should start looking at next year's budget. Chief Bucherati said he has a preliminary budget he has been working on. We are not seeing many applicants. An applicant needs to stay for at least three years. Otherwise, the PD they go to must pick up the cost for their time/training remaining.
- Beverly Kennedy asked if we have many retirees on the radar for this year. Chief said not too many – just one or two.

Staff of 41 (including Chief & Deputy Chief) is fully staffed.

Motion to approve Transfer #22 as presented (for the Police Department).

Motion: Quinn Levey

Second: Mary Kruger

Vote: Yes: 5

No: 0

Abstain: 0

Town of Seymour Transfer Request

FY 2025-2026

DEPARTMENTAL TRANSFER REQUEST

Control #
Date

2
7/24/26

DEPARTMENT:

Board of Finance

AUTHORIZED PERSON:

Jason Vieira

AMOUNT REQUESTED:

\$ 12,376.00

ACCOUNT NUMBERS

ACCOUNT NUMBERS

ACC. LINE ITEM TITLE

Board secretary fees
Other professional service - Audit
Other professional service - OPEB
Contingency

FROM
100.410.1120.415.125
100.410.1120.415.330
100.410.1120.415.350

AMOUNT
\$ 1,166.00
\$ 5,210.00
\$ 6,000.00
\$ 12,376.00

TO

100.410.1950.530.875

AMOUNT

\$ 12,376.00
\$ 12,376.00

Motion to approve Transfer #2 as presented (for the Board of Finance).

Motion: Quinn Levey

Second: Kristyn Haniewicz

Vote: Yes: 5

No: 0

Abstain: 0

Town of Seymour Transfer Request

FY 2025-2026

DEPARTMENTAL TRANSFER REQUEST

Control #
Date

3
7/24/2026

DEPARTMENT: Town Meetings

AUTHORIZED PERSON: Jason Vieira

AMOUNT REQUESTED: \$ 2,910.09

	<u>ACCOUNT NUMBERS</u>			<u>ACCOUNT NUMBERS</u>		
ACC. LINE ITEM TITLE	FROM	AMOUNT	TO	AMOUNT		
Printing and Binding	100 410 1130 420 550	\$ 100.00				
General Supplies	100 410 1130 420 610	\$ 310.09				
Other	100 410 1130 420 800	\$ 2,500.00				
Contingency			100 410 1950 530 875	\$ 2,910.09		
		\$ 2,910.09		\$ 2,910.09		

Motion to approve Transfer #3 as presented (for the Town Meetings Line).

Motion: Quinn Levey

Second: Mary Kruger

Vote: Yes: 5

No: 0

Abstain: 0

Town of Seymour Transfer Request

DEPARTMENTAL TRANSFER REQUEST

FY 2025-2026

Control #
Date

4
7/28/26

DEPARTMENT: First Selectmen

AUTHORIZED PERSON: \$ 74,318.00

AMOUNT REQUESTED: Annmarie Drugonis

	<u>ACCOUNT NUMBERS</u>			<u>ACCOUNT NUMBERS</u>		
ACC. LINE ITEM TITLE	FROM	AMOUNT	TO	AMOUNT		
Salary - Administrative Assistant	100.410.1310.430.105	\$ 5,275.00				
Education/Meeting/Seminars	100.410.1310.430.330	\$ 1,321.00				
Repairs and maintenance	100.410.1310.430.430	\$ 835.00				
Salary: First Selectwoman			100.410.1310.430.101	\$ 6,063.00		
Salary - Chief Administrative Officer			100.410.1310.430.103	\$ 1,168.00		
Repairs and maintenance	100.410.1310.430.430	\$ 365.00				
General supplies	100.410.1310.430.610	\$ 70.00				
Health Insurance: FS Office	100.410.1550.430.210	\$ 4,101.63				
Retirement: FS Office	100.410.1550.430.230	\$ 2,380.37				
Social Security: FS Office	100.410.1550.430.220			\$ 6,917.00		
Retirement: FS Office	100.410.1550.430.230	\$ 13,829.00				
Contingency	100.410.1950.530.875	\$ 46,341.00				
Salary: Human Resources Dir.	100.410.1310.430.102			\$ 60,170.00		
		\$ 74,318.00		\$ 74,318.00		

Annual 2026

HR 500%

DISCUSSION:

- Money left from other lines transferred to Salary for First Selectwoman and Chief Administrative Officer (along with Social Security) – this is due to accruals – two days; also, increase from a few years ago for the First Selectwoman. Also transferred to HR Director (50 %) to cover some of the “Shared Services” shortage.

Motion to approve Transfer #4 as presented (for the First Selectman’s Office).

Motion: Quinn Levey

Second: Kristyn Haniewicz

Vote: Yes: 5

No: 0

Abstain: 0

Town of Seymour Transfer Request

FY 2025 2026

DEPARTMENTAL TRANSFER REQUEST

Control #
Date

8
7/24/26

DEPARTMENT:

Economic Development

AUTHORIZED PERSON:

Jason Vieira

AMOUNT REQUESTED:

\$ 720.65

ACCOUNT NUMBERS

ACCOUNT NUMBERS

ACC. LINE ITEM TITLE

FROM

AMOUNT

TO

AMOUNT

Decorative Banners for Downtown

100 410 1330 433 301

\$ 70.65

Spring Planting Budget and landscap

100 410 1330 433 303

\$ 650.00

Contingency

100 410 1950 530 875

\$ 720.65

\$ 720.65

\$ 720.65

Motion to approve Transfer #5 as presented (for the Economic Development Department).

Motion: Kristyn Haniewicz

Second: Andy North

Vote: Yes: 5

No: 0

Abstain: 0

*****TRANSFER #7 IS VOID*****

Town of Seymour Transfer Request

DEPARTMENTAL TRANSFER REQUEST

FY 2025-2026

Control #
Date

6
7/24/26

DEPARTMENT:

Registrars

AUTHORIZED PERSON:

Elise Woods

AMOUNT REQUESTED:

\$ 23,974.00

ACCOUNT NUMBERS

ACCOUNT NUMBERS

ACC. LINE ITEM TITLE	FROM	AMOUNT	TO	AMOUNT
Salary Reg Employees	100.410.1400.440.110	\$ 230.00		
Purchased professional services	100.410.1400.440.310	\$ 19,181.00		
Early voting supplies	100.410.1400.440.311	\$ 470.89		
Education/Meeting/Seminars	100.410.1400.440.350	\$ 555.11		
General supplies	100.410.1400.440.610	\$ 41.00		
Social Security Registrars	100.410.1550.440.220	\$ 3,496.00		
Contingency			100.410.1950.530.875	\$ 23,974.00
		<u>\$ 23,974.00</u>		<u>\$ 23,974.00</u>

DISCUSSION: We received a Grant to help defray the cost of Purchased Professional Services for the new voting machines maintenance agreement.

Motion to approve Transfer #6 as presented (for the Registrar of Voters).

Motion: Andy North

Second: Mary Kruger

Vote: Yes: 5

No: 0

Abstain: 0

Town of Seymour Transfer Request

DEPARTMENTAL TRANSFER REQUEST

FY 2025-2026

Control #
Date

6
7/24/26

DEPARTMENT:

Finance Department

AUTHORIZED PERSON:

Jason Vieira

AMOUNT REQUESTED:

\$ 69,713.00

ACCOUNT NUMBERS

ACCOUNT NUMBERS

ACC. LINE ITEM TITLE	FROM	AMOUNT	TO	AMOUNT
Salary: Regular employees	100.410.1512.450.110	\$ 18,511.00		
Salary: Finance Director			100.410.1512.450.101	\$ 933.00
Salary: Accounting Manager			100.410.1512.450.102	\$ 859.00
Professional Service Fee	100.410.1512.450.330	\$ 10,841.00		
Health Insurance: Finance	100.410.1550.450.210	\$ 36,259.00		
Retirement	100.410.1550.450.230	\$ 6,102.00		
Contingency			100.410.1950.530.875	\$ 67,921.00
		<u>\$ 69,713.00</u>		<u>\$ 69,713.00</u>

DISCUSSION:

- We had money extra due to when someone was hired – ADP had a credit. Put the money toward overages in Finance Director and Accounting Manager line items due to accruals.

Motion to approve Transfer #8 as presented (for the Finance Department).

Motion: Kristyn Haniewicz

Second: Quinn Levey

Vote: Yes: 5

No: 0

Abstain: 0

Town of Seymour Transfer Request

DEPARTMENTAL TRANSFER REQUEST

FY 2025-2026

Control #

Date

9
7/24/26

DEPARTMENT:

Tax Collector

AUTHORIZED PERSON:

Dana Flach

AMOUNT REQUESTED:

\$ 25,614.13

ACCOUNT NUMBERS

ACCOUNT NUMBERS

ACC. LINE ITEM TITLE	FROM	AMOUNT	TO	AMOUNT
Other purchased services	100.410.1515.455.500	\$ 6.41		
General Supplies	100.410.1515.455.610	\$ 8.44		
Health Insurance Tax Collector	100.410.1550.455.210	\$ 4,565.62		
Retirement	100.410.1550.455.230	\$ 857.00		
Salary Tax Collector			100.410.1515.455.101	\$ 3,908.00
Salary Asst. Tax Collector			100.410.1515.455.110	\$ 1,066.00
Social Security Tax Collector			100.410.1550.455.220	\$ 528.00
Health Insurance Tax Collector	100.410.1550.455.210	\$ 20,176.66		
Contingency			100.410.1950.530.875	\$ 20,112.13
		<u>\$ 25,614.13</u>		<u>\$ 25,614.13</u>

DISCUSSION:

- Shortages in Tax Collector & Asst. Tax Collector lines partly due to accruals, partly due to July of last year's extra overtime.

Motion to approve Transfer #9 as presented (for the Tax Collector's Office).

Motion: Kristyn Haniewicz

Second: Andy North

Vote: Yes: 5

No: 0

Abstain: 0

Town of Seymour Transfer Request

DEPARTMENTAL TRANSFER REQUEST

FY 2025-2026

Control # revised 10
Date 7/24/26

DEPARTMENT: Assessor
AUTHORIZED PERSON: Jason Vieira
AMOUNT REQUESTED: \$ 19,945.91

	<u>ACCOUNT NUMBERS</u>		<u>ACCOUNT NUMBERS</u>	
ACC. LINE ITEM TITLE	FROM	AMOUNT	TO	AMOUNT
Professional association dues	100 410 1522 465 355	\$ 105.00		
Other purchased services	100 410 1522 465 500	\$ 6,263.92		
General Supplies	100 410 1522 465 610	\$ 88.41		
Books and periodicals	100 410 1522 465 640	\$ 305.00		
Health Insurance: Assessors	100 410 1550 465 210	\$ 8,738.58		
Salary: Town Assessor			100 410 1522 465 101	\$ 5,573.00
Salary: Asst. Town Assessor			100 410 1522 465 110	\$ 5,132.87
Education/Meeting/Seminars			100 410 1522 465 350	\$ 541.04
Social Security: Assessors			100 410 1550 465 220	\$ 3,121.00
Retirement: Assessors			100 410 1550 465 230	\$ 1,133.00
Health Insurance: Assessors	100 410 1550 465 210	\$ 4,445.00		
Contingency			100 410 1950 530 875	\$ 4,445.00
		<u>\$ 19,945.91</u>		<u>\$ 19,945.91</u>

DISCUSSION:

- Shortages in Assessor & Asst. Assessor lines due to contractual obligations for Asst. Assessor and other related charges. Also, shortages due to additional education are needed.

Motion to approve Transfer #10 as presented (for the Assessor's Office).

Motion: Quinn Levey Second: Andy North

Town of Seymour Transfer Request

DEPARTMENTAL TRANSFER REQUEST

FY 2025-2026

Control # 11
Date 7/24/26

DEPARTMENT: Legal
AUTHORIZED PERSON: Anthony Caserta
AMOUNT REQUESTED: \$ 40,075.00

	<u>ACCOUNT NUMBERS</u>		<u>ACCOUNT NUMBERS</u>	
ACC. LINE ITEM TITLE	FROM	AMOUNT	TO	AMOUNT
General Fees	100 410 1530 470 310	\$ 30,075.00		
Labor Fees	100 410 1530 470 331	\$ 10,000.00		
Other Fees			100 410 1530 470 330	\$ 40.00
Legal Settlements			100 410 1530 470 335	\$ 35.00
Contingency			100 410 1950 530 875	\$ 40,000.00
		<u>\$ 40,075.00</u>		<u>\$ 40,075.00</u>

Motion to approve Transfer #11 as presented (for the Legal Department).
Motion: Andy North Second: Kristyn Haniewicz

Vote: Yes: 5 No: 0 Abstain: 0

Town of Seymour Transfer Request

DEPARTMENTAL TRANSFER REQUEST

FY 2025 2026

Control #
Date

12
7/24/26

DEPARTMENT: Town Clerk

AUTHORIZED PERSON: Lianna McMurry

AMOUNT REQUESTED: \$ 5,715.00

ACCOUNT NUMBERS

ACCOUNT NUMBERS

ACC. LINE ITEM TITLE	FROM	AMOUNT	TO	AMOUNT
Vital statistics	100 410 1540 475 340	\$ 299.62		
Other purchased services	100 410 1540 475 500	\$ 415.06		
Health Insurance: Town Clerk	100 410 1550 475 210	\$ 903.32		
Salary: Town Clerk			100 410 1540 475 101	\$ 1,104.00
Salary: Asst. Town Clerk			100 410 1540 475 110	\$ 514.00
Health Insurance: Town Clerk	100 410 1550 475 210	\$ 343.00		
Social Security: Town Clerk			100 410 1550 475 320	\$ 343.00
Health Insurance: Town Clerk	100 410 1550 475 210	\$ 3,754.00		
Contingency			100 410 1950 530 875	\$ 3,754.00
		\$ 5,715.00		\$ 5,715.00

DISCUSSION:

- Shortages in Town Clerk & Asst. Town Clerk lines due to accruals and Early Voting Staffing obligations. This is one of the unfunded mandates from the State. Will be an issue again this year. This year we have Early Voting for the Primaries as well.

Motion to approve Transfer #12 as presented (for the Town Clerk's Office).

Motion: Quinn Levey Second: Mary Kruger

Vote: Yes: 5 No: 0 Abstain: 0

Town of Seymour Transfer Request

DEPARTMENTAL TRANSFER REQUEST

FY 2025-2026

Control #
Date

13
7/24/26

DEPARTMENT: Advertising

AUTHORIZED PERSON: Jason Vieira

AMOUNT REQUESTED: \$5,210.00

ACCOUNT NUMBERS

ACCOUNT NUMBERS

ACC. LINE ITEM TITLE	FROM	AMOUNT	TO	AMOUNT
Contingency	100.410.1950.530.875	\$ 5,210.00		
Legal Advertising			100.410.1540.480.540	\$ 5,210.00

DISCUSSION:

- Shortage in Advertising was for Charter Revision - this advertisement alone cost over \$9,000.

Motion to approve Transfer #13 as presented (for the Advertising Line Item).

Motion: Quinn Levey Second: Andy North

Vote: Yes: 5 No: 0 Abstain: 0

Town of Seymour Transfer Request

DEPARTMENTAL TRANSFER REQUEST

FY 2025 - 2026

Control #
Date

14
7/24/26

DEPARTMENT: Town Insurance

AUTHORIZED PERSON: Anthony Caserta

AMOUNT REQUESTED: \$205,855.17

ACCOUNT NUMBERS

ACCOUNT NUMBERS

ACC. LINE ITEM TITLE	FROM	AMOUNT	TO	AMOUNT
Health Insurance: Retiree Proscript	100.410.1550.485.230	\$ 16,737.20		
Unemployment Compensation	100.410.1550.485.250	\$ 7,814.87		
Retirement - Pension Cost	100.410.1550.485.524	\$ 20,931.90		
Workers Compensation Insurance	100.410.1550.485.526	\$ 6,495.98		
Health Insurance: Pre-65 Retiree			100.410.1550.485.210	\$ 116,181.19
Health Insurance: Post-65 Retiree			100.410.1550.485.211	\$ 45,511.98
Liability/Fire/Bond			100.410.1550.485.520	\$ 44,162.00
Workers Compensation Insurance	100.410.1550.485.526	\$ 44,874.98		
Contingency	100.410.1950.530.875	\$ 109,000.24		
		<u>\$ 205,855.17</u>		<u>\$ 205,855.17</u>

DISCUSSION:

- Per Tony Caserta, this includes all types of Insurances, contract 3rd parties, etc. Used \$109,000 of Contingency money. Some of the lines were underfunded.

Motion to approve Transfer #14 as presented (for the Town Insurances Line Items).

Motion: Quinn Levey

Second: Kristyn Haniewicz

Vote: Yes: 5

No: 0

Abstain: 0

Town of Seymour Transfer Request

DEPARTMENTAL TRANSFER REQUEST

FY 2025-2026

Control #

15

Date

7/24/26

DEPARTMENT:

IT

AUTHORIZED PERSON:

Rob Dyer

AMOUNT REQUESTED:

\$ 153,641.50

ACCOUNT NUMBERS

ACCOUNT NUMBERS

ACC. LINE ITEM TITLE	FROM	AMOUNT	TO	AMOUNT
Projects	100 410 1920 505 755	\$ 11,305.68		
Training	100 410 1920 505 756	\$ 3,000.00		
Contingency	100 410 1950 530 875	\$ 17,385.32		
Software			100 410 1920 505 741	\$ 31,691.00
Contingency	100 410 1950 530 875	\$ 119,061.50		
Health Insurance IT	100 410 1550 505 210	\$ 2,889.00		
Social Security IT			100 410 1550 505 220	\$ 4,470.00
Retirement IT			100 410 1550 505 230	\$ 13,461.00
Salary: IT Director			100 410 1920 505 101	\$ 61,970.00
Hardware			100 410 1920 505 740	\$ 9,685.91
INFRASTRUCTURE			100 410 1920 505 742	\$ 6,350.59
CONNECTIVITY			100 410 1920 505 743	\$ 13,820.00
Equipment Lease			100 410 1920 505 754	\$ 12,193.00
		<u>\$ 153,641.50</u>		<u>\$ 153,641.50</u>

DISCUSSION:

- Per Jason Vieira the \$119,000 from Contingency is mostly for the shared services that we received no money for. The Salary (about \$62,000) and related costs were the shortages.

Motion to approve Transfer #15 as presented (for the Information Technology Department).

Motion: Quinn Levey

Second: Mary Kruger

Vote: Yes: 5

No: 0

Abstain: 0

Town of Seymour Transfer Request

DEPARTMENTAL TRANSFER REQUEST

Control #

16

Date

7/24/26

FY 2025-2026

DEPARTMENT: Town Planner

AUTHORIZED PERSON: Jason Vieira

AMOUNT REQUESTED: \$ 55,000.00

ACCOUNT NUMBERS

ACCOUNT NUMBERS

ACC. LINE ITEM TITLE	FROM	AMOUNT	TO	AMOUNT
Salary: Director	100 410.1910.500.101	\$ 55,000.00	100.410.1950.530.875	\$ 55,000.00
Contingency				

DISCUSSION: We didn't use the funds budgeted for Town Planner. Individual projects were charged.

Motion to approve Transfer #16 as presented (for the Town Planner).

Motion: Mary Kruger

Second: Andy North

Vote: Yes: 5

No: 0

Abstain: 0

Town of Seymour Transfer Request

DEPARTMENTAL TRANSFER REQUEST

Control #

17

Date

7/24/26

FY 2025-2026

DEPARTMENT: Town Buildings Operations

AUTHORIZED PERSON: Anthony Caserta

AMOUNT REQUESTED: \$ 122,409.15

ACCOUNT NUMBERS

ACCOUNT NUMBERS

ACC. LINE ITEM TITLE	FROM	AMOUNT	TO	AMOUNT
Health Insurance Operations	100.410.1550.510.210	\$ 19,987.00		
overtime	100.410.1940.510.130	\$ 5,277.00		
Contingency	100.410.1950.530.875	\$ 89,102.00		
Social Security			100.410.1550.510.220	\$ 5,955.00
Retirement: Operations			100.410.1550.510.230	\$ 30,544.00
Salary: Director of Operations			100.410.1940.510.101	\$ 778.00
Salary: Facilities Director			100.410.1940.510.105	\$ 60,170.00
Salary: Regular Employees			100.410.1940.510.110	\$ 16,919.00
General supplies				
Rental Postage Machine	100.410.1940.510.610	\$ 2,331.15	100.410.1940.510.442	\$ 2,331.15

Transfer #17 Continued

Sewer fees	100.410.1940.510.412	\$	857.00	
HVAC Service and controls contracts	100.410.1940.510.433	\$	2,756.00	
General supplies	100.410.1940.510.610	\$	919.00	
Contracted Services	100.410.1940.510.420	\$	180.00	
Water	100.410.1940.510.411	\$	1,000.00	
Vehicle maintenance		?		
Contingency			100.410.1950.530.875	\$ 5,712.00
		\$	122,409.15	\$ 122,409.15

Motion to approve Transfer #17 as presented (for the Town Buildings Operations Department).

Motion: Quinn Levey

Second: Andy North

Vote: Yes: 5

No: 0

Abstain: 0

*****PLEASE NOTE THAT TRANSFER #18 DOES NOT INVOLVE CONTINGENCY*****

Town of Seymour Transfer Request

DEPARTMENTAL TRANSFER REQUEST

FY 2025-2026

Control #
Date

18
7/24/26

DEPARTMENT:

Town Buildings Utilities

AUTHORIZED PERSON:

Anthony Caserta

AMOUNT REQUESTED:

\$ 24,673.00

ACCOUNT NUMBERS

ACCOUNT NUMBERS

ACC. LINE ITEM TITLE	FROM	AMOUNT	TO	AMOUNT
Electricity - Police Department	100.420.2100.515.622	\$ 14,767.00		
Heating Fuel - Police Department			100.420.2100.515.624	\$ 14,767.00
Electricity - Town Buildings	100.410.1940.515.622	\$ 7,821.00		
Electricity - DPW	100.430.3110.515.622	\$ 234.00		
Electricity - Transfer Station	100.430.3200.515.622	\$ 442.00		
Electricity - Animal Shelter	100.440.4143.515.622	\$ 609.00		
Heating Fuel -DPW			100.430.3110.515.624	\$ 9,106.00
Heating Fuel -Animal Shelter	100.440.4143.515.624	\$ 800.00		
Electricity - Parks			100.450.5220.515.622	\$ 800.00
		\$ 24,673.00		\$ 24,673.00

Motion to approve Transfer #18 as presented (for the Town Buildings Utilities Department).

Motion: Andy North

Second: Quinn Levey

Vote: Yes: 5

No: 0

Abstain: 0

Town of Seymour Transfer Request

DEPARTMENTAL TRANSFER REQUEST

Control #
Date

19
7/24/26

FY 2025-2026

DEPARTMENT: Town Buildings Utilities
AUTHORIZED PERSON: Anthony Caserta
AMOUNT REQUESTED: \$ 59,536.00

	<u>ACCOUNT NUMBERS</u>		<u>ACCOUNT NUMBERS</u>	
ACC. LINE ITEM TITLE	FROM	AMOUNT	TO	AMOUNT
Electricity - Town buildings	100.410.1940.515.622	\$ 5,386.00		
Heating Fuel - Town Buildings	100.410.1940.515.624	\$ 15,903.00		
Electricity - Police Department	100.420.2100.515.622	\$ 5,235.00		
Electricity - Oxford tower Site	100.420.2151.515.622	\$ 2,882.00		
Electricity - Fire Department	100.420.2200.515.622	\$ 14,281.00		
Heating fuel - FireDepartment	100.420.2200.515.624	\$ 2,116.00		
Heating Fuel - Animal Shelter	100.440.4143.515.624	\$ 1,414.00		
Electricity - Library	100.450.5500.515.622	\$ 11,816.00		
Gas/Heating- Library	100.450.5500.515.624	\$ 503.00		
Contingency			100.410.1950.530.875	\$ 59,536.00
		\$ 59,536.00		\$ 59,536.00

Motion to approve Transfer #19 as presented (for the Town Buildings Utilities Department).

Motion: Andy North

Second: Mary Kruger

Vote: Yes: 5

No: 0

Abstain: 0

Town of Seymour Transfer Request

DEPARTMENTAL TRANSFER REQUEST

Control #
Date

20
7/24/26

FY 2025-2026

DEPARTMENT: Town Engineer
AUTHORIZED PERSON: Anthony Caserta
AMOUNT REQUESTED: \$ 64,550.00

	<u>ACCOUNT NUMBERS</u>		<u>ACCOUNT NUMBERS</u>	
ACC. LINE ITEM TITLE	FROM	AMOUNT	TO	AMOUNT
Site Inspections	100.410.1940.520.300	\$ 23,040.00		
Bulky Waste Landfill Inspection	100.410.1940.520.310	\$ 2,510.00		
Other Purchased Services Technical	100.410.1940.520.340	\$ 32,000.00		
Other Purchased Services	100.410.1940.520.500	\$ 7,000.00		
Contingency			100.410.1950.530.875	\$ 64,550.00
		\$ 64,550.00		\$ 64,550.00

Motion to approve Transfer #20 as presented (for the Town Engineer Department).

Motion: Mary Kruger

Second: Quinn Levey

Vote: Yes: 5

No: 0

Abstain: 0

Town of Seymour Transfer Request

DEPARTMENTAL TRANSFER REQUEST

FY 2025-2026

AMOUNT REQUESTED:

Control #

21

Date

7/28/26

DEPARTMENT:

Communication Services

AUTHORIZED PERSON:

Chris Edwards

AMOUNT REQUESTED:

\$ 3,288.00

ACCOUNT NUMBERS

ACCOUNT NUMBERS

ACC. LINE ITEM TITLE

FROM

AMOUNT

TO

AMOUNT

Contingency

100.410.1950.530.875

\$ 3,288.00

100.420.2151.540.745

\$ 3,288.00

Tower Rental

\$ 3,288.00

\$ 3,288.00

Motion to approve Transfer #21 as presented (for the Communications Services Department).

Motion: Quinn Levey

Second: Andy North

Vote: Yes: 5

No: 0

Abstain: 0

*****PLEASE NOTE THAT TRNSFR #22 WAS APPRVED EARLIER IN THIS MEETING*****

Town of Seymour Transfer Request

DEPARTMENTAL TRANSFER REQUEST

FY 2025-2026

Control #

23

Date

7/28/26

DEPARTMENT:

Emergency Management

AUTHORIZED PERSON:

Chris Edwards

AMOUNT REQUESTED:

\$ 266.00

ACCOUNT NUMBERS

ACCOUNT NUMBERS

ACC. LINE ITEM TITLE

FROM

AMOUNT

TO

AMOUNT

Purchased Professional Service

100.420.2153.542.350

\$ 66.00

Clothing

100.420.2153.542.615

\$ 200.00

Contingency

100.410.1950.530.875

\$ 266.00

\$ 266.00

\$ 266.00

Motion to approve Transfer #23 as presented (for the Emergency Management Department).

Motion: Quinn Levey

Second: Andy North

Vote: Yes: 5

No: 0

Abstain: 0

Town of Seymour Transfer Request

DEPARTMENTAL TRANSFER REQUEST

FY 2025-2026

Control #

Date

24

7/24/26

DEPARTMENT:

Fire

AUTHORIZED PERSON:

Chris Edwards

AMOUNT REQUESTED:

\$ 19,041.00

ACCOUNT NUMBERS

ACCOUNT NUMBERS

ACC. LINE ITEM TITLE	FROM	AMOUNT	TO	AMOUNT
Salary - Engineers	100.420.2200.550.105	\$ 3,411.00		
Board Secretary Fees	100.420.2200.550.125	\$ 1,210.00		
Education/Meeting/Seminars	100.420.2200.550.350	\$ 3,989.34		
Repairs and Maintenance	100.420.2200.550.430	\$ 2,602.00		
Communications/ telephone	100.420.2200.550.530	\$ 350.00		
General Supplies	100.420.2200.550.610	\$ 84.00		
Clothing	100.420.2200.550.615	\$ 226.66		
Mach & Equip OSHA	100.420.2200.550.743	\$ 66.00		
Equipment Non Capital	100.420.2200.550.745	\$ 666.00		
Gasoline	100.420.2200.550.626	\$	10,395.00	
Salary - Part time	100.420.2200.550.120	\$	1,800.00	
Purchased Professional Service	100.420.2200.550.340	\$	6,846.00	
Contingency	100.410.1950.530.875	\$ 6,436.00		
		\$ 19,041.00	\$ 19,041.00	

Motion to approve Transfer #24 as presented (for the Fire Department).

Motion: Andy North

Second: Mary Kruger

Vote: Yes: 5

No: 0

Abstain: 0

Town of Seymour Transfer Request

DEPARTMENTAL TRANSFER REQUEST

FY 2025-2026

Control #

Date

25

7/24/26

DEPARTMENT:

Fire Marshal

AUTHORIZED PERSON:

Timothy Willis

AMOUNT REQUESTED:

\$ 170,769.00

ACCOUNT NUMBERS			ACCOUNT NUMBERS		
ACC. LINE ITEM TITLE	FROM	AMOUNT	TO	AMOUNT	
Salary Regular Employees	100.420.2230.560.110	\$ 17,901.00			
Health Insurance			100.410.1550.560.210	\$ 9,565.00	
Social Security FM			100.410.1550.560.220	\$ 3,440.00	
Salary Fire Marshal			100.420.2230.560.101	\$ 2,636.00	
Salary Part Time			100.420.2230.560.120	\$ 1,800.00	
Repairs and Maintenance			100.420.2230.560.430	\$ 460.00	
Salary Regular Employees	100.420.2230.560.110	\$ 3,342.00			
Retirement Fire Marshal	100.410.1550.560.230	\$ 1,974.00			
Overtime	100.420.2230.560.130	\$ 5,213.00			
Education/Meeting/Seminars	100.420.2230.560.350	\$ 1,039.00			
Fire Prevention Week	100.420.2230.560.540	\$ 412.00			
General Supplies	100.420.2230.560.610	\$ 1,024.00			
Clothing	100.420.2230.560.615	\$ 807.00			
Gasoline	100.420.2230.560.626	\$ 4,848.00			
Books & Periodicals	100.420.2230.560.640	\$ 2,388.00			
Equipment- Turnout Gear	100.420.2230.560.740	\$ 843.00			
Water Fire Hydrants	100.420.2230.560.411	\$ 131,000.00			
Contingency			100.410.1950.530.875	\$ 152,868.00	
		\$ 170,769.00		\$ 170,769.00	

DISCUSSION: \$131,000 was overbudgeted for the Fire Hydrants – we just didn't use or need the services or repairs. We did make a call on this – not sure why not used.

Motion to approve Transfer #25 as presented (for the Fire Marshal).

Motion: Quinn Levey Second: Kristyn Haniewicz

Vote: Yes: 5

No: 0

Abstain: 0

Town of Seymour Transfer Request

DEPARTMENTAL TRANSFER REQUEST

Control #

Date

26

7/24/26

FY 2025-2026

DEPARTMENT:

Office of Compliance

AUTHORIZED PERSON:

James Baldwin

AMOUNT REQUESTED:

\$ 80,964.00

ACCOUNT NUMBERS			ACCOUNT NUMBERS		
ACC. LINE ITEM TITLE	FROM	AMOUNT	TO	AMOUNT	
Health Insurance: Code Compliance	100.410.1550.565.210	\$ 3,752.00			
Salary - Bligh Enforcement Officer	100.420.2400.565.103	\$ 28,324.67			
Salary: Code Enforcement Assistant	100.420.2400.565.120	\$ 18,099.33			
Education Meeting and Seminars	100.420.2400.565.350	\$ 971.00			
Professional association dues	100.420.2400.565.355	\$ 500.00			
Printing and Binding	100.420.2400.565.550	\$ 1,750.00			
Travel	100.420.2400.565.580	\$ 1,417.00			

Travel			100.410.1550.585.220	\$	1,263.00
Social Security: Code Compliance			100.410.1550.565.230	\$	4,836.00
Retirement: Code Compliance			100.420.2400.585.101	\$	2,833.00
Salary: Director of Code Compliance			100.420.2400.585.102	\$	56,783.00
Salary - ZEO			100.420.2400.565.105	\$	15,139.00
Salary - Building Per Deim			100.420.2400.565.110	\$	46.00
Salary - Administrative Assistant			100.420.2400.585.610	\$	64.00
General supplies	100.410.1950.530.875	\$	26,150.00		
Contingency					
		\$	80,964.00	\$	80,964.00

Motion to approve Transfer #26 as presented (for the Office of Code Compliance).

Motion: Quinn Levey

Second: Kristyn Haniewicz

Vote: Yes: 5

No: 0

Abstain: 0

Town of Seymour Transfer Request

DEPARTMENTAL TRANSFER REQUEST

Control #
Date

27
7/24/26

FY 2025-2026

DEPARTMENT:

Public Works

AUTHORIZED PERSON:

Frank Gabianelli

AMOUNT REQUESTED:

\$ 132,561.00

ACCOUNT NUMBERS

ACCOUNT NUMBERS

ACC. LINE ITEM TITLE	FROM	AMOUNT	TO	AMOUNT
Health Insurance: DPW	100.410.1550.570.210	\$ 85,196.00		
Salary: DPW Admin. Ast.	100.430.3110.570.105	\$ 7,272.00		
Salary: DPW Laborers	100.430.3110.570.111	\$ 27,088.00		
Overtime	100.430.3110.570.130	\$ 12,454.00		
General Supplies - Catch Basin	100.430.3110.570.600	\$ 125.00		
General Supplies	100.430.3110.570.610	\$ 38.00		
Repairs and maintenance	100.430.3200.585.430	\$ 21.00		
General supplies	100.430.3200.585.610	\$ 367.00		

Social Security DPW	100.410.1550.570.220	\$	15,508.00
Retirement	100.410.1550.570.230	\$	6,723.00
Salary: DPW Director	100.430.3110.570.101	\$	389.00
Salary: DPW Foreman	100.430.3110.570.102	\$	1,075.00
Salary: DPW Mechanic	100.430.3110.570.103	\$	364.00
Overtime Snow Plowing	100.430.3110.570.131	\$	108,502.00
		\$	132,561.00

*****NOTE: THIS IS FOR SNOWPLOWING OVERTIME - NO CONTINGENCY INVOLVED *****

Motion to approve Transfer #27 as presented (for the Public Works Department).

Motion: Andy North

Second: Kristyn Haniewicz

Vote: Yes: 5

No: 0

Abstain: 0

Town of Seymour Transfer Request

DEPARTMENTAL TRANSFER REQUEST

FY 2025-2026

Control #
Date

28
7/24/26

DEPARTMENT:

Public Works

AUTHORIZED PERSON:

Frank Gabianelli

AMOUNT REQUESTED:

\$ 94,749.00

ACCOUNT NUMBERS

ACCOUNT NUMBERS

ACC. LINE ITEM TITLE	FROM	AMOUNT	TO	AMOUNT
Overtime	100.430.3110.570.130	\$ 5,773.00		
Heavy Equipment Usage	100.430.3110.570.135	\$ 9,493.00		
Longevity DPW	100.430.3110.570.290	\$ 6,216.00		
Purchased Service Medical	100.430.3110.570.340	\$ 1,212.00		
Trees	100.430.3110.570.424	\$ 28,500.00		
General Supplies	100.430.3110.570.610	\$ 47.00		
Gasoline	100.430.3110.570.626	\$ 3,653.00		
Street Lighting	100.430.3160.580.622	\$ 15,632.00		
Utility services - vector control	100.430.3200.585.410	\$ 2,000.00		
Wood Grinding	100.430.3200.585.424	\$ 4,300.00		
Utility services Collection of Refuse	100.430.3230.590.410	\$ 12,000.00		
Hazardous Waste Removal	100.430.3230.590.412	\$ 4,722.00		
Retirement transfer station	100.410.1550.585.230	\$ 1,201.00		
Snow Plowing			100.430.3110.570.422	\$ 94,749.00
		\$ 94,749.00		\$ 94,749.00

*****NOTE: THIS IS FOR SNOWPLOWING - NO CONTINGENCY INVOLVED *****

Motion to approve Transfer #28 as presented (for the Public Works Department).

Motion: Andy North

Second: Quinn Levey

Vote: Yes: 5

No: 0

Abstain: 0

Town of Seymour Transfer Request

DEPARTMENTAL TRANSFER REQUEST

FY 2025-2026

Control #
Date

29
7/28/26

DEPARTMENT:

DPW

AUTHORIZED PERSON:

Frank Gabianelli

AMOUNT REQUESTED:

\$ 134,047.00

<u>ACCOUNT NUMBERS</u>			<u>ACCOUNT NUMBERS</u>		
ACC. LINE ITEM TITLE	FROM	AMOUNT	TO	AMOUNT	
Highway Materials	100.430.3120.575.600	\$ 5,060.00			
Purchased service garbage residenti	100.430.3230.590.425	\$ 89,687.00			
Gasoline ecs clause	100.430.3230.590.429	\$ 35,000.00			
Utility services Collection of Refuse	100.430.3230.590.410	\$ 3,190.00			
Social Security Transfer Station	100.410.1550.585.220	\$ 305.00			
Health Insurance: Transfer Station			100.410.1550.585.210	\$ 1,579.00	
Salary: Transfer Station Operator			100.430.3200.585.110	\$ 3,055.00	
Overtime			100.430.3200.585.130	\$ 9,217.00	
Longevity: Transfer Station			100.430.3200.585.290	\$ 2,921.00	
Salary: DPW Drivers			100.430.3110.570.110	\$ 97,475.00	
Professional Services - Contractors			100.430.3110.570.350	\$ 2,306.00	
Repairs and maintenance			100.430.3110.570.430	\$ 14,944.00	
Clothing			100.430.3110.570.615	\$ 2,550.00	
Contingency	100.410.1950.530.875	\$ 805.00			
		\$ 134,047.00		\$ 134,047.00	

Motion to approve Transfer #29 as presented (for the Public Works Department).

Motion: Andy North

Second: Mary Kruger

Vote: Yes: 5

No: 0

Abstain: 0

Town of Seymour Transfer Request

DEPARTMENTAL TRANSFER REQUEST

Control #

Date

30

7/24/26

FY 2025-2026

DEPARTMENT:

Elderly Services & Rec Commisalon

AUTHORIZED PERSON:

Mary McNelis

AMOUNT REQUESTED:

\$ 11,059.00

<u>ACCOUNT NUMBERS</u>			<u>ACCOUNT NUMBERS</u>		
ACC. LINE ITEM TITLE	FROM	AMOUNT	TO	AMOUNT	
Health Insurance:Community Center	100.410.1550.620.210	\$ 11,059.00			
Social Security:			100.410.1550.615.220	\$ 505.00	
Salary: Elderly Service Program Man			100.440.4432.620.101	\$ 4,603.00	
Salary: Community Services Assistan			100.440.4432.620.110	\$ 70.00	
Purchased service - Activities			100.440.4432.620.510	\$ 46.00	
Salary: Director Of Community			100.450.5110.620.101	\$ 494.00	
Salary: Recreation Program Manager			100.450.5110.620.102	\$ 839.00	
Salary: Regular employees			100.450.5110.620.110	\$ 1,275.00	
Purchased Services			100.450.5110.620.500	\$ 662.00	
Contingency			100.410.1950.530.875	\$ 2,565.00	
		\$ 11,059.00		\$ 11,059.00	

Motion to approve Transfer #30 as presented (for the Elderly Services & Recreation Department).

Motion: Andy North

Second: Quinn Levey

Vote: Yes: 5

No: 0

Abstain: 0

Town of Seymour Transfer Request

DEPARTMENTAL TRANSFER REQUEST

FY 2025-2026

Control #
Date

31
7/24/26

DEPARTMENT: Recreation Program Contributions

AUTHORIZED PERSON: Mary McNelis

AMOUNT REQUESTED: \$ 1,120.00

ACCOUNT NUMBERS

ACCOUNT NUMBERS

ACC. LINE ITEM TITLE	FROM	AMOUNT	TO	AMOUNT
Contingency	100.410.1950.530.875	\$ 1,120.00		
Seymour Events Committee			100.450.5120.630.885	\$ 1,120.00
		\$ 1,120.00		\$ 1,120.00

Motion to approve Transfer #31 as presented (for the Recreation Program Contributions).

Motion: Quinn Levey

Second: Kristyn Haniewicz

Vote: Yes: 5

No: 0

Abstain: 0

Town of Seymour Transfer Request

DEPARTMENTAL TRANSFER REQUEST

FY 2025-2026

Control #
Date

32
7/28/26

DEPARTMENT: Parks

AUTHORIZED PERSON: Frank Gablanelli

AMOUNT REQUESTED: \$ 14,218.34

ACCOUNT NUMBERS

ACCOUNT NUMBERS

ACC. LINE ITEM TITLE	FROM	AMOUNT	TO	AMOUNT
Water	100.450.5220.635.411	\$ 3,127.34		
Tree Service	100.450.5220.635.424	\$ 11,091.00		
Education/Seminars/Training			100.450.5220.635.350	\$ 15.00
Rentals: Toilets			100.450.5220.635.442	\$ 382.00
General Supplies			100.450.5220.635.610	\$ 694.00
Contingency			100.410.1950.530.875	\$ 13,127.34
		\$ 14,218.34		\$ 14,218.34

Motion to approve Transfer #32 as presented (for the Parks Department).

Motion: Andy North

Second: Mary Kruger

Vote: Yes: 5

No: 0

Abstain: 0

Town of Seymour Transfer Request

DEPARTMENTAL TRANSFER REQUEST

FY 2025-2026

Control #
Date

33
7/28/26

DEPARTMENT: Library
AUTHORIZED PERSON: Suzanne Garvey
AMOUNT REQUESTED: \$ 426.00

	<u>ACCOUNT NUMBERS</u>		<u>ACCOUNT NUMBERS</u>	
ACC. LINE ITEM TITLE	FROM	AMOUNT	TO	AMOUNT
Salary: Library Regular Employ	100.450.5500.640.110	\$ 426.00		
Salary: Library Director			100.450.5500.640.101	\$ 426.00
		<u>\$ 426.00</u>		<u>\$ 426.00</u>

Motion to approve Transfer #33 as presented (for the Library).

Motion: Quinn Levey

Second: Kristyn Haniewicz

Vote: Yes: 5

No: 0

Abstain: 0

Town of Seymour Transfer Request

DEPARTMENTAL TRANSFER REQUEST

FY 2025-2026

Control #
Date

34
7/28/26

DEPARTMENT: Town Miscellaneous
AUTHORIZED PERSON: Jason Vielera
AMOUNT REQUESTED: \$ 29,266.00

	<u>ACCOUNT NUMBERS</u>		<u>ACCOUNT NUMBERS</u>	
ACC. LINE ITEM TITLE	FROM	AMOUNT	TO	AMOUNT
Potters Field	100.410.1950.530.858	\$ 1,000.00		
Capital General	100.410.1950.530.861	\$ 121.00		
Capital Town Buildings	100.410.1950.530.863	\$ 1,900.00		
Contingency Fuel	100.410.1950.530.871	\$ 5,000.00		
Contingency Roads	100.410.1950.530.870	\$ 21,245.00		
Contingency General			100.410.1950.530.875	\$ 29,266.00
		<u>\$ 29,266.00</u>		<u>\$ 29,266.00</u>

Motion to approve Transfer #34 as presented (for Town Miscellaneous).

Motion: Quinn Levey

Second: Kristyn Haniewicz

Vote: Yes: 5

No: 0

Abstain: 0

Item #9 - Reconciliation of Board of Education Expenses with Town Records as of 06/30/26

Reconciled. Sheets are attached. Budget was used in full. No excess, no shortage.

Item #10 - New Business

- TURF FIELD – completed & looks fantastic. Originally, we had thought the cost would be \$750,000 but the cost ended up being \$637,150. Back in October 2024, the Board of Education had a surplus of \$150,000 which was transferred to this Turf Fund. Additionally, the Town had been setting aside money every year for this. The Town accumulated \$430,000 for this (we will release to pay contractor). Last year, the \$75,000 budgeted for this was cut.

Annmarie Drugonis said the Board of Education was supposed to be setting aside money for this. They have not. Quinn Levey asked if there was a warranty on this. Annmarie Drugonis said yes – PROVIDING that we follow certain rules of care.

Item #11 – Correspondence

Jason received a request from Mike Kearney from American Legion Post #10 for another \$1,000 to pay the volunteers for putting up flags for the veterans. Annmarie Drugonis said that she had reached out to the Boy Scouts and they are willing to train and help with the placement of the flags. The stipend money in the budget was used to pay the volunteers from LAST YEAR. Will table voting on this till next month.

Annmarie Drugonis said our budget is VERY tight. We cannot keep kicking the can down the road. We need to explain to the residents that – you are not getting an increase in money coming in, but the electric bill keeps going up, cost of food goes up, cost to do business still goes up, cost to pave roads still goes up. We are not spending money for ourselves. This budget had no fluff in it. But when the budget has no fluff – something like the electric box at Bank Street & Derby Avenue got hit by lightning and caught fire. It took all the lights out downtown & on Columbus Street. We had to buy a new electrical box. Eversource said that because the wiring underground is not up to code, we need to get all new wiring. We don't have money for emergencies like this.

Quinn Levey said that we need to sit down with the Board of Education. They need to pay their part. They should be budgeting for things. Talk to our lawyers. Annmarie said they got rid of a maintenance guy. If we brought in an HVAC guy – could save \$125,000. If we had an HVAC person on call, we would pay a lot less.

Item #12 – Public Comment/Discussion

None

Item #13 – Adjournment

Beverly Kennedy adjourned the Meeting at 8:15pm

Submitted by:

Monica Dimon

Recording Secretary